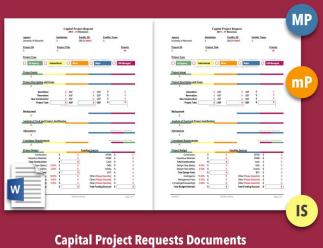


**Project Sequence Summary Narrative and Chart** 

Illustrates and summarizes the institutional capital projects plan.



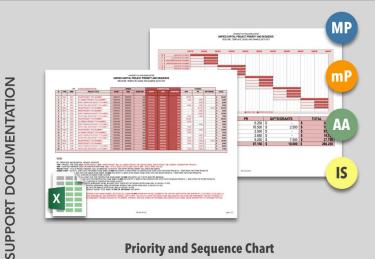
(2021-27)

**Major Projects Minor Project Summaries Instructional Space Projects** 



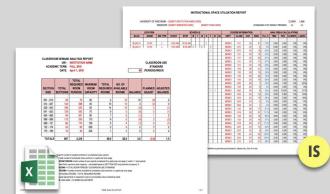
**Project Budget Worksheets** (2021-27)

**Major Projects** Minor Projects **Instructional Space Projects** 



**Priority and Sequence Chart** (2019-29)

Major and Minor Projects All Agency Projects Instructional Space Projects



## **Instructional Space Utilization Reports**

Classroom Demand Analysis Laboratory Utilization\*

\* laboratory renovations only, all department laboratories



Institutions also submit instructional space utilization reports as reference and support

**PHASE I** 

Audience: CPB, UWSA, & Board of Regents



Nov 15 2019



RECOMMENDED CONTENT AREAS for PLAN CONTEXT

Campus facts and figures, mission, property summary

**Institution Profile** 

historical

background,

character, and

Prioritize issues and themes identified on the Facilities Profiles

Planning Issues & Themes



**Program Trends** 



**Strategic Goals** 

REFERENCE DOCUMENTATION

OPTIONAL

Summarize campus **GSF** facts and figures and issues identified in the Facilities Profiles.

**Facilities Summary Space Needs Summary** 

Summarize interbuilding Summarize current departmental space quantities and relocations and intraestimated shortages, building department expansions and contractions.

**Origin-Destination Summary** 

Campus planning process roles and responsibilities, schedule, and how issues are identified and prioritized. Officines extend outside. Where bland phenderades, whe highle trenchedward and integer powers even our notate observed Georges calculate offices rule depths earlie. Proceduces of before militaries, frame of depths earlies for the land of the calculate of the ca

**Integrated Planning** 

**PHASE II** 

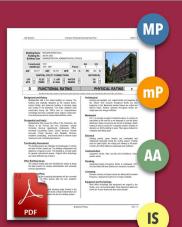
Capital Plan Presentation: Institutions present their proposed six year capital project solutions array (Major Projects, Minor Projects, All Agency Projects, Instructional Space Projects) to provide campus context and a realistic capital projects plan.

Audience: CPB and UWSA Leadership



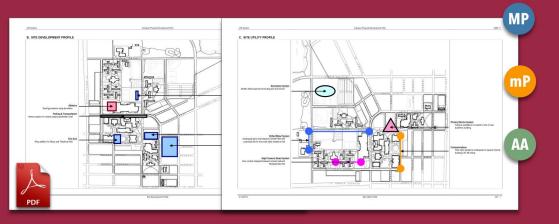
Feb 26

Mar 18 Apr 8



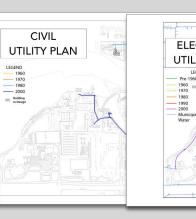
**Building Profiles** 

For all buildings included in the proposed proposed Capital Plan.



**Site Development and Site Utility Profiles** 

Only include those issues and items intended to be addressed during Capital Plan. Where possible, use the same basemap and scale for both site profiles



**ELECTRICAL UTILITY PLAN** 

organize by FICM

space codes.

Waters all quarts of parties controls confugat, for an expore. Note of speace self-aread lights infectious placeshill.

Acresand hospid states and less. Note: and larges and lights secular partier though of departs man better. Come
attendant reduce. Once pursue may procured any departs of commander once, many, littles independent commander departs and commander once and c

MP **MECHANICAL** UTILITY PLAN

**Site Utility Plans** 

Mechanical (Chilled Water, Compressed Air, Steam and Condensate Return) Electrical and Telecommunications (Above Ground and Under Ground) Civil (Domestic Water, Natural Gas, Sanitary Sewer, Storm Sewer)

Facilities Profiles: Institutions submit facility profiles for all buildings, site development, and site utility issues proposed to be addressed through Major Projects, Minor Projects, All Agency Projects, and/or Instructional Space Projects.

**PHASE III** 

Institutions may submit site utility plans for all central campus civil, electrical/ telecommunications, and mechanical utilities for reference.

Audience: CPB and UWSA Leadership





Group C Jul 10 2020

## **ALL AGENCY**

All Agency Project Requests: Institutions submit their proposed 2021-23 All Agency Project Requests (including Energy Conservation Projects) along with a prioritized index of all requests and the associated budget estimate support documentation. Requests should be limited to less than \$3M per building within the proposed biennium.

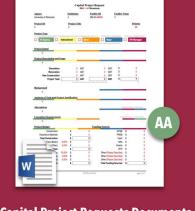
Audience: CPB, UWSA Leadership, and DFDM

Group A Aug 21 2020

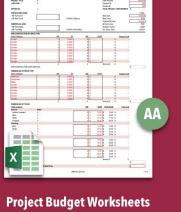
**Group B** 

Group C Aug 21

**All Agency Project Request Index** Lists next biennium All Agency Project Requests and Energy Conservation Projects in overall campus priority order and by funding category

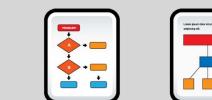


**Capital Project Requests Documents** All Agency Projects **Energy Conservation Projects** 



All Agency Projects **Energy Conservation Projects** 





Feasibility Study or PreDesign Reports

Contractor/Design Consultant Cost Estimates



**Inventory of Project Components** Sequence and Schedule Information

**Varies** 

Images/Photos/Plans of Project Area or Facilities Presentation or Promotional Materials



