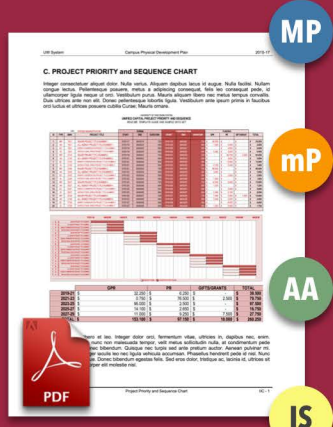


PROJECT SOLUTIONS



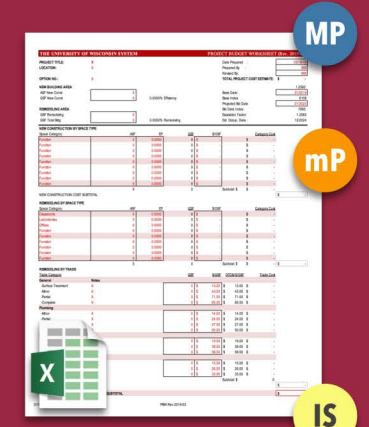
**Project Sequence Summary Narrative and Chart**

Illustrates and summarizes the institutional capital projects plan.



**Capital Project Requests Documents (2021-27)**

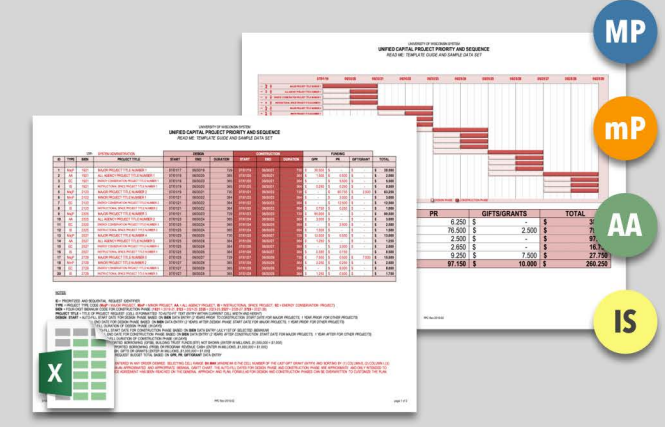
Major Projects  
Minor Project Summaries  
Instructional Space Projects



**Project Budget Worksheets (2021-27)**

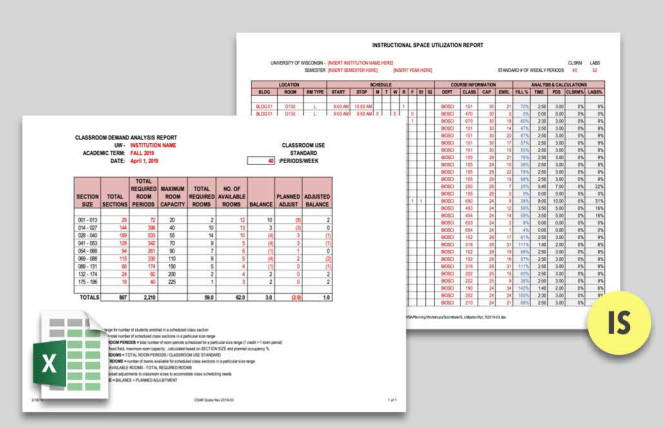
Major Projects  
Minor Projects  
Instructional Space Projects

SUPPORT DOCUMENTATION



**Priority and Sequence Chart (2019-29)**

Major and Minor Projects  
All Agency Projects  
Instructional Space Projects



**Instructional Space Utilization Reports**

Classroom Demand Analysis  
Laboratory Utilization\*

\* laboratory renovations only, all department laboratories

**Project Solutions:** Institutions submit project requests and the associated budget estimates for all proposed Major Projects and Instructional Space Projects. Institutions also submit project summaries for Minor Projects (\$3M - \$7.4M).

Institutions also submit instructional space utilization reports as reference and support documentation.

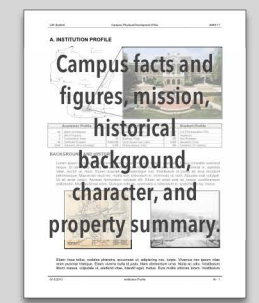
**Audience:** CPB, UWSA, & Board of Regents

<b>Group A</b> Nov 15 2019	<b>Group B</b> Nov 15 2019	<b>Group C</b> Nov 15 2019	<b>Group D</b> Nov 15 2019
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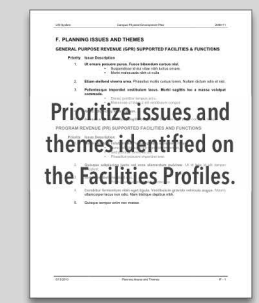
CAPITAL PLAN PRESENTATION



RECOMMENDED CONTENT AREAS for PLAN CONTEXT



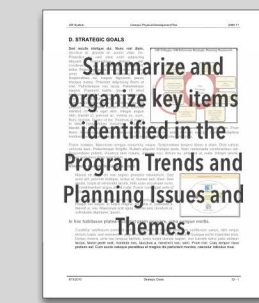
**Institution Profile**



**Planning Issues & Themes**



**Program Trends**



**Strategic Goals**



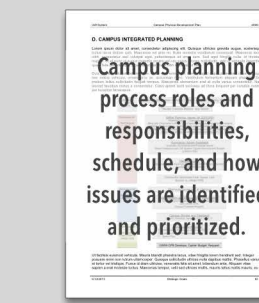
**Facilities Summary**



**Space Needs Summary**



**Origin-Destination Summary**



**Integrated Planning**

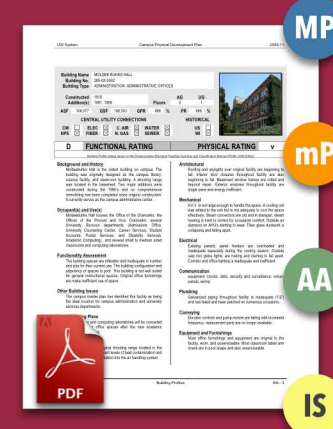
PHASE II

**Capital Plan Presentation:** Institutions present their proposed six year capital project solutions array (*Major Projects, Minor Projects, All Agency Projects, Instructional Space Projects*) to provide campus context and a realistic capital projects plan.

**Audience:** CPB and UWSA Leadership

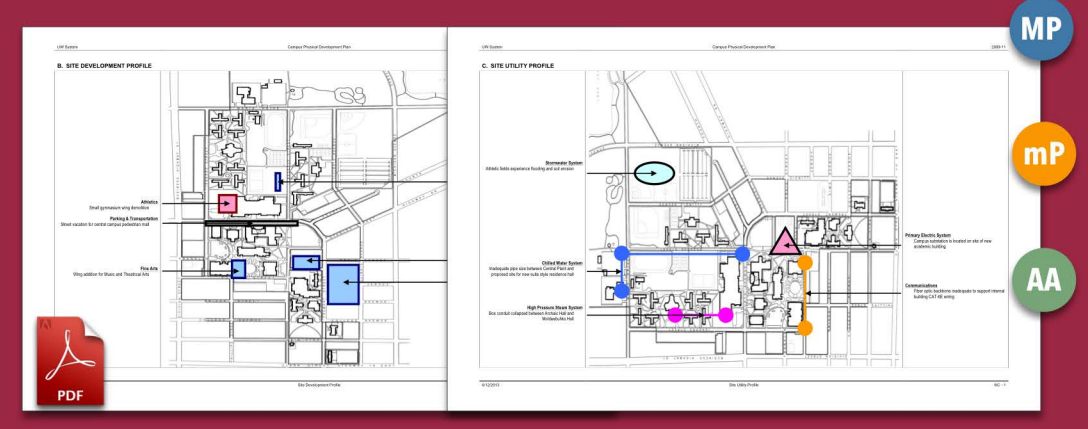
<b>Group A</b> Feb 5 2020	<b>Group B</b> Feb 26 2020	<b>Group C</b> Mar 18 2020	<b>Group D</b> Apr 8 2020
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FACILITIES PROFILES



**Building Profiles**

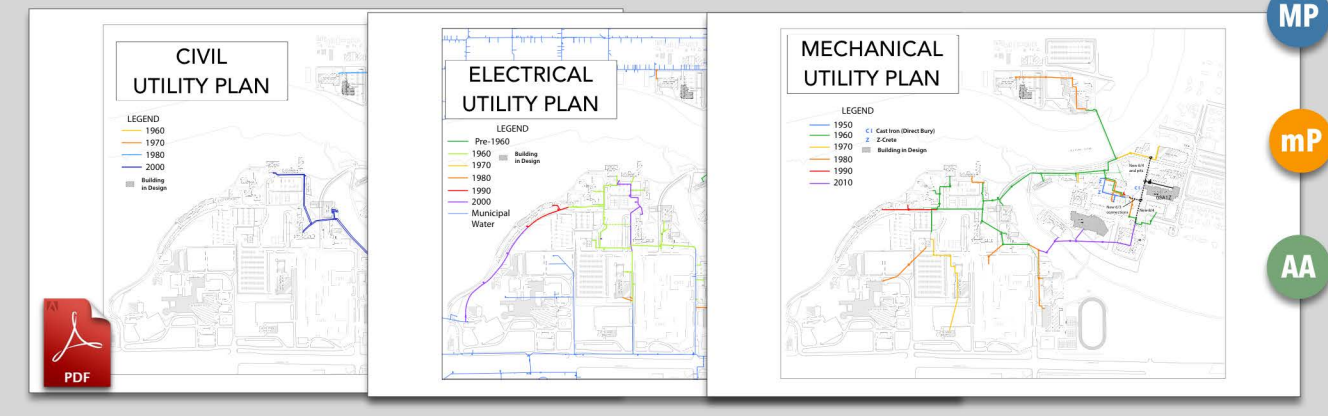
For all buildings included in the proposed proposed Capital Plan.



**Site Development and Site Utility Profiles**

Only include those issues and items intended to be addressed during Capital Plan. Where possible, use the same basemap and scale for both site profiles

OPTIONAL REFERENCE DOCUMENTATION



**Site Utility Plans**

Mechanical (*Chilled Water, Compressed Air, Steam and Condensate Return*)  
Electrical and Telecommunications (*Above Ground and Under Ground*)  
Civil (*Domestic Water, Natural Gas, Sanitary Sewer, Storm Sewer*)

PHASE III

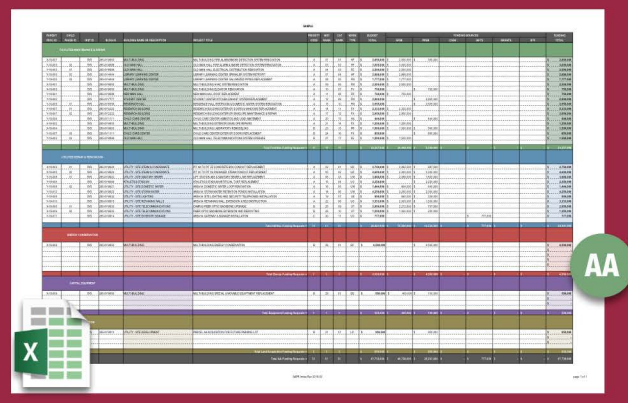
**Facilities Profiles:** Institutions submit facility profiles for all buildings, site development, and site utility issues proposed to be addressed through Major Projects, Minor Projects, All Agency Projects, and/or Instructional Space Projects.

Institutions may submit site utility plans for all central campus civil, electrical/telecommunications, and mechanical utilities for reference.

**Audience:** CPB and UWSA Leadership

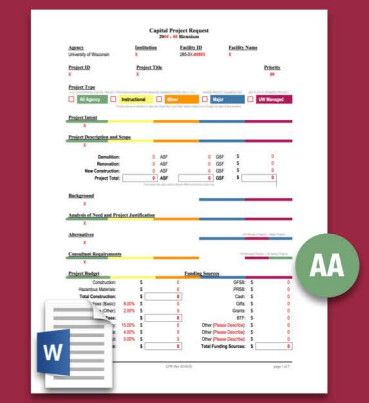
<b>Group A</b> Jul 10 2020	<b>Group B</b> Jul 10 2020	<b>Group C</b> Jul 10 2020	<b>Group D</b> Jul 10 2020
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ALL AGENCY PROJECTS PROGRAM



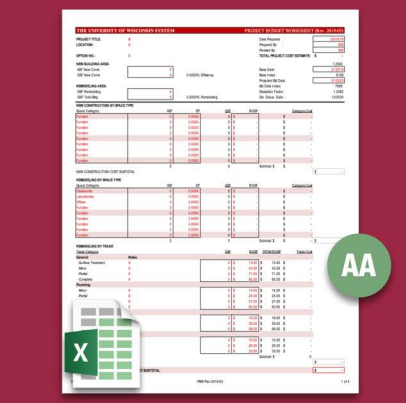
**All Agency Project Request Index**

Lists next biennium All Agency Project Requests and Energy Conservation Projects in overall campus priority order and by funding category.



**Capital Project Requests Documents**

All Agency Projects  
Energy Conservation Projects



**Project Budget Worksheets**

All Agency Projects  
Energy Conservation Projects

OPTIONAL SUPPORT DOCUMENTATION



**Varies**

Feasibility Study or PreDesign Reports  
Contractor/Design Consultant Cost Estimates  
Inventory of Project Components  
Sequence and Schedule Information  
Images/Photos/Plans of Project Area or Facilities  
Presentation or Promotional Materials

ALL AGENCY

**All Agency Project Requests:** Institutions submit their proposed 2021-23 All Agency Project Requests (including Energy Conservation Projects) along with a prioritized index of all requests and the associated budget estimate support documentation. Requests should be limited to less than \$3M per building within the proposed biennium.

**Audience:** CPB, UWSA Leadership, and DFDM

<b>Group A</b> Aug 21 2020	<b>Group B</b> Aug 21 2020	<b>Group C</b> Aug 21 2020	<b>Group D</b> Aug 21 2020
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